World Para Fencing – Budget Framework Template

PERSONNEL COSTS

	Flight Cost	Accommo Costs	Full Board	Transport	Per Diem Cost	No. of Days	Total cost per person		TOTAL for all personnel
World Abilitysport President / CEO	World Abilitysport				*N/A*				
Para Fencing Chairperson					*N/A*				
World Abilitysport Staff									
Official Photographer									
WPF Comms Manager									
Technical Delegate									
Referee Delegate									
SEMI Delegate									
Directoire Technique (DT) 1									
Directoire Technique (DT) 2									
DT LOC Appointed									
Chief Classifier									
International Classifier 1									
International Classifier 2									
WPF appointed Referee									
WPF appointed Referee									
Referees (min 20)									
National Referees (WPF Licenced)									

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Operational Costs:

	Unit Cost	Amount	Total Cost	Notes
VENUE				
Venue Hire				
Accommodation				
Catering				
Water Provisions				
Audio Visual Costs				
Total				
TRANSPORT				
Airport Transfers				
Venue Shuttles				
Total				
TECHNICAL				
Fencing Frames				
Scoring Boxes				
Transport of Kit				
Anti-Doping Control				
Anti-Doping Education				
Weapon Control				
Total				
MEDIA				
Livestream Camera				
Livestream Operator				
TV Screens				
WPF Comms Manager				
WPF Commentator				
Official Photographer				
Total				
AD HOC				
Mobile Phone / Local Sim Cards				
Gold Medals				
Silver Medals				
Bronze Medals				
Medal Cushion/Tray				
Volunteer T-Shirts				

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First Aid / Ambulance				
Area Border				
Flags/ Flag Poles				
Medal Podium				
Accreditation Printing				
Lanyards for Accreditations				
Total				
EVENT INSURANCE				
Event Insurance				
Total				
UNFORESEEN				
Total				
GRAND TOTAL				